



30 April, 2021

Review of non-potable water costs for high-intensity users

Non-potable Water Review

C/- Ms Nicole Wong

npwaterreview@act.gov.au

Whilst the Phillip Oval precinct does not currently have access to non-potable water to support its turf irrigation requirements, the Phillip Oval Management Group (POMG) strongly supports the ACT Government's review of non-potable water costs for high-intensity users, as outlined in the Government's Parliamentary and Governing Agreement. POMG would also strongly encourage the ACT Government to explore ways of introducing concessional water pricing rates for not-for-profit organisations, like POMG, who are unable to access non-potable water.

POMG has consciously limited the amount of water used to support its turf irrigation requirements and has implemented a number of water saving initiatives at Phillip Oval to ultimately reduce expenses linked to water consumption. Despite these efforts, water continues to account for 30% of POMG operating expenses. If the ACT Government were to introduce concessional water pricing rates, this would enable POMG to reinvest these funds back into the Phillip Oval precinct to continue to support and enhance community sporting activities/initiatives. An overview of POMG water costs, highlighting a \$30k saving if a concessional rate was to be used, has been included below to substantiate this claim.

Furthermore, POMG would support the extension of the non-potable network to the Phillip Oval precinct as this would enable POMG to utilise non-potable water, rather than potable water as this finite resource is wasted on turf irrigation.

Please do not hesitate to contact POMG should you require any further information.

Regards,

A handwritten signature in black ink, appearing to read "Paul Walshe", written in a cursive style.

Paul Walshe OAM

Chair – Phillip Oval Management Group



**Phillip Oval Management Group
Water Cost Analysis**

Water Costs POMG

Supply Charges Water

Dates	Total
1.10.19 to 31.12.19	\$ 35.00
1.1.20 to 31.3.20	\$ 35.00
1.4.20 to 30.6.20	\$ 35.00
1.7.20 to 30.9.20	\$ 36.56
Total	\$ 141.56

Supply Charges Sewerage

Dates	Total
1.10.19 to 31.12.19	\$ 2,710.64
1.1.20 to 31.3.20	\$ 2,710.64
1.4.20 to 30.6.20	\$ 2,710.22
1.7.20 to 30.9.20	\$ 2,678.69
Total	\$ 10,810.19

Water Consumption Charges - 1kL to 50 kL - \$2.46/kL

Dates	Total
25.9.19 to 24.12.19	\$ 121.33
24.12.19 to 27.3.20	\$ 126.72
27.3.20 to 25.6.20	\$ 121.33
25.6.20 to 24.9.20	\$ 122.67
Total	\$ 492.05

Water Consumption Charges - over 50 KI - \$4.94/kL

Dates	Total	Total - \$2.46/kL	Saving
25.9.19 to 24.12.19	\$ 25,577.74	\$ 12,737.09	\$ 12,840.65
24.12.19 to 27.3.20	\$ 23,658.35	\$ 11,718.18	\$ 11,940.17
27.3.20 to 25.6.20	\$ 6,153.66	\$ 3,064.37	\$ 3,089.29
25.6.20 to 24.9.20	\$ 3,839.03	\$ 1,911.74	\$ 1,927.29
Total	\$ 59,228.78	\$ 29,431.38	\$ 29,797.40

Total Cost PA	\$ 70,672.58
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